

CLINICA FAMILY HEALTH
INTEGRATED HEALTH CARE FOR UNINSURED ADAMS COUNTY RESIDENTS 55 AND OLDER
SCOPE OF WORK

Clinica will apply \$100,000 of CARES Act funding to offset a portion of the non-reimbursable cost that Clinica has incurred to provide integrated health care to uninsured Adams County residents who are 55 or older, for the period of **March 15, 2020 through October 31, 2020**. Services included COVID-19 triage, COVID-19 testing, isolated respiratory care teams for in-clinic visits, and remote telehealth services in order to limit in-person contact and mitigate spread of the coronavirus. Clinica's ability to offset these non-reimbursable costs has been constrained due to COVID-induced operating losses. The CARES Act funds will be critical in allowing Clinica to maintain integrated health services for uninsured county residents as we contend with financial pressure caused by the pandemic.

The computations below are based on Clinica's average per-visit cost data, which are publicly reported through the Uniform Data System administered by the U.S. Department of Health and Human Services (<https://bphc.hrsa.gov/datareporting/reporting/index.html>). During the period from March 15, 2020 through October 31, 2020, Clinica provided:

- 4,274 medical health appointments to uninsured county residents age 55 and older
- 442 mental health appointments to uninsured county residents age 55 and older
- 939 dental health appointments to uninsured county residents age 55 and older

Service revenue associated with these visits is deducted in order to calculate the total amount of non-reimbursed expenditures:

<u>Category</u>	<u>Actual Visits</u>	<u>Cost per visit</u>	<u>Subtotal</u>	<u>Service revenue</u>	<u>Total Unreimbursed Cost</u>
Medical	4,274	\$202.13	\$863,903.62	\$179,294.30	\$684,609.32
Mental Health	442	\$108.30	\$47,868.60	\$9,021.22	\$38,847.38
Dental	939	\$176.38	\$165,620.82	\$22,489.05	\$143,131.77
Unreimbursed costs (3/15/20 through 10/31/20)					\$866,588.47