



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: February 9, 2021
SUBJECT: 2020 Colorado Department of Transportation (CDOT) Highway Users Tax Fund Report (HUTF)
FROM: Kristin Sullivan, AICP, Public Works Director
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approve the resolution to approve the HUTF report and sign the Signature Sheet that will accompany the HUTF report.

BACKGROUND:

The Highway Users Tax Fund (HUTF) was created to generate revenue from motor fuel excise taxes, annual vehicle registration, title and license fees, and passenger-mile taxes on buses with 15 or more passengers. Over time, additional revenue sources have been earmarked toward this fund. The money collected for this fund is then apportioned based on a distribution formula to CDOT, counties, and municipalities throughout the State. The funds may be utilized by agencies for acquiring property for right-of-way, construction, engineering, safety, reconstruction, improvement, repair, maintenance, and administration of state and county highway systems, city street systems, and other public roads and highways of the state.

Annually, Public Works submits information to CDOT on surface changes to existing roadways, new roads, and those that share jurisdiction (through intergovernmental agreements) and are maintained by the county. CDOT then submits the HUTF report to the federal government for additional funding for local agencies to repair/maintain roadways.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution
Signature Sheet

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:			
Cost Center:			
	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
\$Total Expenditures:			<hr/> <hr/>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: