



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: February 9, 2021
SUBJECT: 2021 Truck Hauling Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the Agreement with JK Transports Inc., for additional Truck Hauling Services for the Adams County Gravel Road Program.

BACKGROUND:

Public Works currently has multiple programs such as gravel resurfacing and reconstruction which requires the support of contracted truck hauling services. These services provide heavy commercial trucks that the County does not own and operate and are more efficient with hauling materials for long distances to projects throughout the County.

A formal Invitation for Bid (IFB) was solicited utilizing BidNet Direct on February 14, 2020. An Agreement was awarded to JK Transport, Inc. on April 24, 2020 to provide truck hauling services for the Public Works Operations Division. This will be the first (1st) renewal option of four (4) as described in the original 2020 solicitation. There will be no increase in unit cost pricing for the entire 2021 agreement.

Original Contract Amount	Approved 4/21/2020	\$ 1,120,202.90
Amendment One	-	\$ 1,100,000.00
New Total Contract Value	-	\$ 2,220,202.90

Public Works has sufficient 2021 budget to support Amendment One and a budget amendment will not be required.

It is recommended that Amendment One to the Agreement with JK Transport, Inc. be approved for the amount of \$1,100,000.00 for a total not to exceed agreement amount of \$2,220,202.90.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3031**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7825		\$1,615,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,615,000</u>

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**