



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: February 9, 2021
SUBJECT: 2021 Acrylic Based Soil Stabilizing Polymer
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the Agreement with EP&A Envirotac, Inc. for supplying acrylic based soil stabilizing polymer.

BACKGROUND:

The Public Works Operations Department has a gravel road rehabilitation program, which includes a gravel stabilization program. Gravel stabilization is specified for specific roadways that have historically required constant grading resulting from traffic, weather, oil & gas and agriculture impacts. By stabilizing gravel road surface materials, the maintenance demand (grading) can be decreased and thereby reduce fuel consumption, equipment/vehicle wear & tear, and the demand on labor and equipment resources, which allow other critical functions to be performed. Additional benefits include reducing dust and distress for longer periods of time, reducing construction water utilization, extending surface gravel lifecycles and providing a gravel surface that is pave/chip seal ready should surface change be required.

An agreement was awarded to EP&A Envirotac, Inc. on May 1, 2020 for acrylic based soil stabilizing polymer, this agreement allows the option for four (4) one-year renewals. There will be no increase in unit cost pricing for the 2021 renewal year.

Original Contract Amount	Approved 3/31/2020	\$ 1,001,576.80
Amendment One	-	\$ 1,355,384.36
New Total Contract Value	-	\$ 2,356,961.16

It is recommended that Amendment One to the Agreement with EP&A Envirotac, Inc. be approved in the amount of \$1,355,384.36 for a total not to exceed agreement amount of \$2,356,961.16.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3031**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7415.1		\$1,300,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,300,000</u>

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**

Any amount over the current budgeted operating expenditure will be covered by savings in other areas of the Public Works Operations budget.