

## Exhibit A - Amendments

First Amendment to the 2021 Budget  
Resolution No. TBD  
For Adoption on February 9, 2021  
Study Session: January 26, 2021 (A.I.R.)



**Purpose of Resolution:**

A resolution to amend the 2021 Budget. Summary information by Fund and Department is listed below. Additional detailed information is attached for consideration and review.

Fund	Department	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	Admin/Org	\$14,125,000	\$14,125,000	\$0	-
	Admin/Org	\$3,200,000	\$3,200,000	\$0	-
	Sheriff's Office	\$161,805	\$0	\$161,805	1.00
Total Appropriation		\$17,486,805	\$17,325,000	\$161,805	1.00

Fund Summary	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	\$17,486,805	\$17,325,000	\$161,805	1.00
Total Appropriation	\$17,486,805	\$17,325,000	\$161,805	1.00