



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: February 23, 2021
SUBJECT: Facility Usage Agreement (WaterWorld Testing Site)
FROM: Nicci Beauprez, Project Manager – Land & Assets
AGENCY/DEPARTMENT: Facilities & Fleet Management
HEARD AT STUDY SESSION ON: 8/4/2020
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves the Amendment 2 To Facility Usage Agreement – Amendment 1 to support the public COVID-19 testing site at WaterWorld.

BACKGROUND:

On August 11, 2020 Adams County approved a Facility Usage agreement with Hyland Hills Park & Recreations District for the WaterWorld COVID Test Site. Attached is the second Amendment to the Facility Usage Agreement for the Board's consideration for rental of a portion of WaterWorld parking lots to locate a public site for COVID-19 testing through the month of March 2021. The project is a partnership with the Colorado Department of Public Health and Environment, which is contracting the testing agency, and will provide all personnel, materials, supplies and oversight for testing. The County will provide the leased location, traffic control/security, and other support logistics.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office, County Attorney's Office, Facilities & Fleet Management

ATTACHED DOCUMENTS:

Resolution

Amendment 2 to Facility Usage Agreement

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 1**Cost Center: 9264**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:	7915	92642102	\$15,000
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$15,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Original agreement was \$20,000 for August and September, October was \$0. November and December was \$10,000 totaling \$30,000 for August through December. January Through March is \$5,000 per month totaling \$15,000 for the current term and \$45,000 since inception. However, Hyland Hills has stated that if the County is not reimbursed as anticipated Hyland Hills will waive \$5,000 due for March.