



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: February 23, 2021
SUBJECT: Approval of CSBG Agreement between Adams County and Project Angel Heart
FROM: Katie Griego, Human Services Director
AGENCY/DEPARTMENT: Human Services
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves of the CSBG Agreement between Adams County and Project Angel Heart

BACKGROUND:

Adams County has received Community Services Block Grant funds to ameliorate the effects of poverty in local communities from the State Department of Local Affairs (DOLA) since 1974. On September 22, 2020, the Community Action Plan and 2021 budget was approved, which included \$306,000 to be allocated to sub-grantees. Community Services Block Grant Advisory Council respectfully recommends funding Project Angel Heart for \$120,000.

The recommendation is to approve the 2020 Agreement with Project Angel Heart.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services
Project Angel Heart

ATTACHED DOCUMENTS:

2021 Project Angel Heart Resolution
2021 Project Angel Heart Agreement

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 34

Cost Center: 951016.8810

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5335		\$306,000
Additional Revenue not included in Current Budget:	5335		\$0
Total Revenues:			<u>\$306,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810		\$306,000
Add'l Operating Expenditure not included in Current Budget:	8810		\$0
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$306,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☒ YES ☐ NO

Additional Note:

We are requesting \$120,000 of the CSBG CARES Act funds be allocated to Project Angel Heart.