



## PUBLIC HEARING AGENDA ITEM

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| <b>DATE OF PUBLIC HEARING:</b> April 27, 2021   |
| <b>SUBJECT:</b> Human Services Workforce and Business Center (TANF) Funded Program  |
| <b>FROM:</b> Raymond H. Gonzales, County Manager<br>Alisha Reis, Deputy County Manager<br>Nancy Duncan, Budget and Finance Director<br>Jennifer Tierney Hammer, Procurement and Contracts Manager |
| <b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center, (TANF)  |
| <b>HEARD AT STUDY SESSION ON:</b> N/A   |
| <b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO  |
| <b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Two to the Agreement with Family Tree Inc., to provide Stable Families Program Services.                     |

### **BACKGROUND:**

Family Tree Inc., provides high quality short-term case management services through a program called TANF (Temporary Assistance For Needy Families) Stable Families (TSF) for Adams County residents receiving Child Only TANF basic cash assistance. Services are in accordance to the standards of Adams County and the State of Colorado, including the timely provision of family stabilizing resources, evaluation of family stability, identification of additional family needs to stabilize children in their home and assistance with custody and connection with community resources.

A formal Request for Proposal was solicited through BidNet and an Agreement was approved by the Board of County Commissioners on April 30, 2019 with Family Tree Inc. The Agreement allowed for two one year renewals. This is the last renewal available.

Human Services Workforce and Business Center (TANF) would like to extend this agreement for the final renewal year through April 30, 2022.

The Agreement breaks down as follows:

| <b>Agreement</b>            | <b>Approval Date</b> | <b>Amount</b> | <b>Cumulative Amount</b> |
|-----------------------------|----------------------|---------------|--------------------------|
| Original Agreement 2018.393 | 4/2/2019             | \$321,648.00  | \$321,648.00             |
| Amendment One 2020.607      | 2/18/2020            | \$331,088.00  | \$652,736.00             |
| Requested Amendment Two     |                      | \$350,686.00  | \$1,003,422.00           |

The recommendation is to approve Amendment Two to the Agreement between Adams County and Family Tree Inc., to extend the Agreement for one additional year in the amount of \$350,686.00 for a total not to exceed Agreement amount of \$1,003,422.00.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center (TANF)

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

|   |                       |                  |                            |
|---|-----------------------|------------------|----------------------------|
| <b>Fund: 15</b>   |                       |                  |                            |
| <b>Cost Center: 99915, Various</b>                          |                       |                  |                            |
|   | <b>Object Account</b> | <b>Subledger</b> | <b>Amount</b>              |
| Current Budgeted Revenue:                                   | 99915.5755            |                  | \$50,239,790               |
| Additional Revenue not included in Current Budget:          |                       |                  |                            |
| <b>Total Revenues:</b>                                      |                       |                  | <b><u>\$50,239,790</u></b> |
|   | <b>Object Account</b> | <b>Subledger</b> | <b>Amount</b>              |
| Current Budgeted Operating Expenditure:                     | Various, 7645         |                  | \$6,078,100                |
| Add'l Operating Expenditure not included in Current Budget: |                       |                  |                            |
| Current Budgeted Capital Expenditure:                       |                       |                  |                            |
| Add'l Capital Expenditure not included in Current Budget:   |                       |                  |                            |
| <b>Total Expenditures:</b>                                  |                       |                  | <b><u>\$6,078,100</u></b>  |

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**