



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 27, 2021
SUBJECT: Human Services Department, Division of Children and Family Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget and Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Human Services Department, Division of Children & Family Services
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the Agreement with The Curry Center to provide Homebased Services for the Adams County Human Services Department, Division of Children and Family Services.

BACKGROUND:

Homebased Intervention are services provided primarily in the home of the client and includes a variety of services including therapeutic services, collateral services and crisis intervention directed to meet the needs of the child and family. Homebased Intervention Services are designed to prevent out of home placement, stabilize placement and reunite children with their families.

The Curry Center was awarded a two-year Single Source Agreement on September 23, 2019, to provide Homebased Intervention Services. Adams County Human Services has requested to add additional funds in the amount of \$100,000.00 to the Agreement. The breakdown is as follows:

Agreement	Amount	Cumulative Agreement Amount
Original Agreement 2019.918	\$200,000.00	\$200,000.00
Requested Funds Added	\$100,00.00	\$300,000.00
Total		\$300,000.00

This agreement is funded 80/20 under CORE Services Program, 80% is paid by the State with a 20% County match.

The recommendation is to approve Amendment One to the Agreement between Adams County and the Curry Center to add funds in the amount of \$100,000.00 for a total not to exceed Agreement amount of \$300,000.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Division of Children & Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 99915, Various

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$50,239,790
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$50,239,790</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	Various, 7645		\$6,078,100
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$6,078,100</u>

New FTEs requested: ☐ YES ☐ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**