



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 18, 2021
SUBJECT: Amendment One MOU Facility Payments to Intervention Community Corrections Services, Inc. for FY20-21
FROM: Beth Torgersen, Neighborhood Services Manager and Courtney Jurischk, CSWB Administrator
AGENCY/DEPARTMENT: Community Safety and Wellbeing, Community Corrections Administration
HEARD AT STUDY SESSION ON N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves Amendment One to the Memorandum of Understanding for the second distribution of Facility Payments to Intervention Community Corrections Services, Inc. for state fiscal year 2020-2021

BACKGROUND:

The State allocation letter (attached) provides Facility Payment funding to community corrections providers for each community corrections facility they operate.

The amount \$83,325.59 was paid to Intervention Community Corrections Services (ICCS) on March 12, 2021. After additional review of state guidelines for facility payments and the Division of Criminal Justice figure setting 2019-2020 document, Adams County discovered that the amount allocated to ICCS was incorrect and should have been \$63,558.80. This overpayment should be allocated to another service provider.

Additionally, by mutual agreement of the Parties, the original amount should be further adjusted to \$60,047.27 because ICCS did not begin providing services until January 11, 2021. This equals a total overpayment of \$23,278.32 to ICCS, that should have been paid to another service provider.

ICCS has agreed to pay \$23,278.32 to Adams County to be redistributed to the other service provider. The county will not incur any cost in the redistribution of funds.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Division of Criminal Justice

Adams County

Intervention Community Corrections Services, Inc.

ATTACHED DOCUMENTS:

Resolution for Amendment One MOU to Distribute Facility Payments

Amendment 1 MOU 2nd Distribution for ICCS Facility Payments

Allocation FY20-21

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center: 9302**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5555		\$381,353
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$381,353</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685		\$381,353
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$381,353</u>

New FTEs requested: ☐ YES ☒ NOFuture Amendment Needed: ☐ YES ☒ NO**Additional Note:**