



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 3, 2021
<b>SUBJECT:</b> MOU Facility Payments to Intervention Community Corrections Services for FY2122
<b>FROM:</b> Rachel Jakubowski, Community Corrections Specialist
<b>AGENCY/DEPARTMENT:</b> Community Safety and Wellbeing, Community Corrections Administration
<b>HEARD AT STUDY SESSION ON</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the Memorandum of Understanding for the distribution of Facility Payments to Intervention Community Corrections Services. for state fiscal year 2021-2022.

### **BACKGROUND:**

The State allocation letter (attached) provides Facility Payment funding to community corrections providers for each community corrections facility they operate. These funds are for a very specific legislative intent: to mitigate staff turnover and reduce caseload sizes, both in an effort to advance evidence-based approaches and to improve outcomes in community corrections. Funds can also be used to facilitate compliance to PREA or for the implementation of other approved evidence-based approaches for improved outcomes.

The MOU allows the upfront distribution of 50% of the facility payments and further allows the remainder of the funds to be distributed upon compliance to the Statewide Policy for Facility Payment Funding for FY21-22.

Intervention Community Corrections Services (ICCS) operates one facility in Adams County. They are eligible for a total of \$134,367.28 for fiscal year 2021-2022 for this facility.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Division of Criminal Justice

Adams County  
ICCS.

**ATTACHED DOCUMENTS:**

Resolution MOU to Distribute Facility Payments  
MOU for Facility Payments  
Statewide Policy for Facility Payments  
Allocation

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund: 01**

**Cost Center: 9302**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			\$381,353
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$381,353</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			\$381,353
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$381,353</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

**Additional Note:**