



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 3, 2021
SUBJECT: Community Corrections Program Services
FROM: Raymond H. Gonzales, County Manager Chris Kline, Deputy County Manager Nancy Duncan, Budget and Interim Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Community Safety and Well-being
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves the Amendment One to the Agreement with CoreCivic, Inc., to provide Community Corrections Program Services.

BACKGROUND:

The County entered into a five-year Master Agreement with the Department of Public Safety, Division of Criminal Justice to provide Community Corrections Program Services for the 17th Judicial District effective dates of July 1, 2019 through June 30, 2024. Adams County owns one facility in Adams County, the Adams County Opportunity Center, and CoreCivic, Inc., owns and operates two Community Corrections facilities in Adams County.

CoreCivic, Inc., has two locations at 1450 E. 62nd Ave., Denver, CO 80216, and 4901 Krameria Street, Commerce City, CO 80022. No other locations in Adams County are zoned to house Community Corrections clients.

The Adams County Community Corrections Board (ACCCB) is recommending approval of Amendment One extending the Single Source Agreement with CoreCivic, Inc., for Community Corrections Services at the two locations owned and operated by CoreCivic, Inc., through June 30, 2022. The payable rate will not exceed that of fiscal year 2021/2022 of \$49.16 per offender per day for residential services and \$6.65 per offender per day for non-residential offenders. The costs for fiscal year 2021/2022 for program services is estimated to be \$7,451,139.55 paid for by passthrough funds distributed by the Department of Public Safety.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Community Safety and Well-being

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center:** 9277

	Object Account	Subledger	Amount
Current Budgeted Revenue:	9277.5555		\$7,236,721
Additional Revenue not included in Current Budget:			
Total Revenues:			\$7,236,721

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	9277.7685		\$7,236,721
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$7,236,721

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**