



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 3, 2021
SUBJECT: Community Corrections Program Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Finance & Budget Director Jennifer Tierney-Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Community Safety & Well-Being
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One with Intervention Community Correction Services, Inc., for Community Corrections Program Services.

BACKGROUND:

The County entered into a five-year Master Agreement with the Department of Public Safety, Division of Criminal Justice to provide Community Corrections Program services for the 17th Judicial District effective dates of July 1, 2019 through June 30, 2024. The provided funding pays for program services, correctional treatment funds, and facility payments for approved community corrections clients.

A formal Request for Proposal was issued for Community Correction Program Services and Lease of the Adams County Opportunity Center in November 2019. The Board of County Commissioners approved an Agreement with Intervention Community Correction Services, Inc., to provide the Community Correction Program Services and Lease.

It is recommended to approve Amendment One to the Agreement with Intervention Community Correction Services, Inc., to extend the Agreement and Lease of the Adams County Opportunity Center. The 2021/2022 allocation daily payable rate will be \$49.16 per offender per day for residential services and \$6.65 per offender per day for non-residential offenders. Community Correction Services, Inc., agrees to pay the County \$8.00 per client per day for the lease, along with half of the utilities of the Adams County Opportunity Center.

The costs for fiscal year 2021/2022 for program services is estimated to be \$7,451,139.55 paid for by passthrough funds distributed by the Department of Public Safety.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Community Safety and Well-Being

ATTACHED DOCUMENTS:Resolution
Allocation FY21-22**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center: 9277**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	9277.5555		\$7,236,721
Additional Revenue not included in Current Budget:			\$214,419
Total Revenues:			<u>\$7,451,140</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	9277.7685		\$7,236,721
Add'l Operating Expenditure not included in Current Budget:			\$214,419
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$7,451,140</u>

ADDITIONAL NOTES:

The current budgeted revenues and expenditures shown above are for calendar year 2021 only. It does not reflect the budget for the State FY2021/2022, which overlaps calendar years 2021 and 2022.