

PUBLIC HEARING AGENDA ITEM

| DATE OF PUBLIC HEARING: September 28, 2021 |
|---|
| SUBJECT: IGA with Commerce City for Park Ranger Services |
| FROM: Byron Fanning and Marc Pedrucci |
| AGENCY/DEPARTMENT: Parks, Open Space & Cultural Arts |
| HEARD AT STUDY SESSION ON: August 24, 2021 |
| AUTHORIZATION TO MOVE FORWARD: ⊠ YES ☐ NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves the IGA with Commerce City for Park Ranger Services. |

BACKGROUND:

The Commerce City Department of Parks, Recreation, and Golf has requested that the POSCA Department help them establish a park ranger program. We wish to assist Commerce City with establishing a competent and safe park ranger program to ensure they can provide for visitor safety and protect natural resources within their parks and trails system like Adams County. The City Council of Commerce City has approved funding for two (2) park rangers and the associated costs (equipment, vehicle, and supervision). An IGA has been drafted in coordination with the CAO, City Attorney, Commerce City P.D., and the respective Parks Departments to detail the terms and conditions of the County providing park ranger services to Commerce City.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ADCO: Parks, Open Space & Cultural Arts, and the County Attorney's Office

City of Commerce City: Department of Parks, Recreation, and Golf; Commerce City Police Department; City Attorney's Office

ATTACHED DOCUMENTS:

IGA Resolution

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| FISCAL IMPACT: | | | |
|--|-------------------|----------------|-----------|
| Please check if there is no fiscal impact . If there is fis section below. | cal impact, pl | ease fully com | plete the |
| Fund: 01 | | | |
| Cost Center: 3133 | | | |
| | Object Account | Subledger | Amount |
| Current Budgeted Revenue: | | | |
| Additional Revenue not included in Current Budget: | 5670 | | \$222,088 |
| Total Revenues: | | | \$222,088 |
| | _ | • | |
| | Object Account | Subledger | Amoun |
| Current Budgeted Operating Expenditure: | | | |
| Add'l Operating Expenditure not included in Current Budget: | various | | \$222,088 |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | \$222,088 |
| | - | • | |

Additional Note:

New FTEs requested:

Future Amendment Needed:

The intent of the IGA is for Commerce City to pay the County for the full cost of the County providing two (2) park rangers to patrol Commerce City parks and trails, which includes the salary and benefits for two (2) FTEs, along with provisions for the cost of equipment, a ranger vehicle, and a consulting fee for the services of the Ranger Supervisor to train and supervise the two Commerce City park rangers.

□ NO

 \bigcap NO

YES

YES

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