



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: October 12, 2021 |
| SUBJECT: County Manager's Recommended 2022 Adams County Budget |
| FROM: Nancy Duncan, Budget & Finance Director; Marc Osborne, Deputy Budget Director |
| AGENCY/DEPARTMENT: County Manager's Office and Budget & Finance Department |
| HEARD AT STUDY SESSION ON: |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners considers the 2022 Proposed Adams County Budget being recommended by the County Manager |

BACKGROUND:

As a political subdivision of the State of Colorado, Adams County prepares an annual budget as required by Colorado State Statutes (CRS 29-1-103). As part of the 2022 annual budget development process, the 2022 Proposed Budget is being proposed during Public Hearing on October 12, 2021. In addition to this Public Hearing, the Board of County Commissioners will review the 2022 Proposed Budget at working sessions in October and November 2021, as needed.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Budget & Finance Department and County Manager's Office

ATTACHED DOCUMENTS:

PowerPoint Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

| | Object Account | Subledger | Amount |
|--|-------------------|-----------|--------|
| Current Budgeted Revenue: | | | |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | |

| | Object Account | Subledger | Amount |
|---|-------------------|-----------|--------|
| Current Budgeted Operating Expenditure: | | | |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | |

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Informational Only