



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 12, 2021
SUBJECT: Government Center Space Utilization Phase 2 Addition
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Facilities and Fleet Management Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Three to the Agreement with Saunders Construction, LLC, to provide additional Construction Manager / General Contractor (CMGC) Services for Phase 2 of the Space Utilization Project at the Government Center.

BACKGROUND:

The Government Center Space Utilization Project has an objective to improve building and staff security, increase client and public access, and enhance workflow and efficiencies. The Phase 2, fifth-floor space improvements will accommodate a centralized reception and a more welcoming, transparent, and accessible Study Session room for the public. After further design review, additional requirements were identified for the Study Session room. Amendment Three is required for Audio/Visual equipment and installation in the amount of \$85,000.00.

Description	Phase	Amount
Original Agreement	Phase One	\$1,500,641.00
Amendment One	Phase Two	\$1,156,170.00
Amendment Two	Phase Two addition	\$ 298,393.32
Amendment Three	Phase Two addition	\$ 85,000.00
Project Total		\$3,040,204.32

It is recommended to approve Amendment Three to the Agreement with Saunders Construction, LLC, for additional equipment for Phase 2 of the Space Utilization Project at the Government Center in the amount of \$85,000.00 for a total not to exceed Agreement amount of \$3,040,204.32.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 04**Cost Center:** 3098

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9055	30981902	\$2,667,726
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$2,667,726

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**