



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 19, 2021
SUBJECT: Cost Amendment to Contract with Endura Health Care, Inc. for a Community Support Specialist
FROM: Katie Griego, Director
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves the cost amendment to the contract between the County of Adams, Colorado and Endura Health Care, Inc. for the Medicaid processing Community Support Specialist.

BACKGROUND:

Adams County Human Services Department contracts with various medical providers to process medical assistance and Long-Term Care applications on behalf of their clients. Adams County hires community support specialists (CSS) that can quickly process medical assistance and Long-Term Care applications submitted by clients at these organizations.

Funding to pay for the salaries and benefits of the Adams County CSS who work on each of these contracts is as follows:

Endura HealthCare, Inc. will fund 13 percent (13%) of the salary and benefits for the Adams County CSS. The remaining eighty seven percent (87%) will be reimbursed with federal Medicaid and State funds. The supervisory costs are included in the cost of the agreement.

Adams County Human Services Department's recommendation is to approve this contract to enable timely processing of Adult Medicaid and Long-Term Care applications. This contract will enhance the delivery of medical services to needy families in Adams County.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department
Adams County Finance Department
Endura HealthCare, Inc.

ATTACHED DOCUMENTS:

Resolution
Contract between the Adams County Human Services Department and Endura HealthCare, Inc.

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15
Cost Center: 99915

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$50,239,790
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$50,239,790</u>

Current Budgeted Operating Expenditure:	Various.7645		\$6,078,100
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$6,078,10</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: An existing position within Community Support Services will be utilized to fill this position.