



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 19, 2021
SUBJECT: 2021 Truck Hauling Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the Agreement with JK Transports Inc., for additional Truck Hauling Services for the Adams County Gravel Road Program.

BACKGROUND:

On April 24, 2020, the Board of County Commissioners (BOCC) approved an Agreement to JK Transport, Inc. to provide truck hauling services for the Public Works Operations Division. On February 9, 2021, the BOCC approved Amendment One to extend the Agreement for 2021.

Public Works currently has multiple programs such as gravel resurfacing and reconstruction which requires the support of contracted truck hauling services. These services provide heavy commercial trucks that the County does not own and operate and are more efficient with hauling materials for long distances to projects throughout the County.

Public Works currently has an excess of fill material housed at the 9550 Riverdale Rd (South Parks Facility) that needs to be removed in order to accommodate planned facility improvements at that facility beginning in 2022. Additional truck hauling services are needed to accomplish this task as Public Works has no in-house resources available without disrupting level of service obligations across all maintenance responsibility.

The agreement breaks down as follows:

Original Contract Amount	Approved 4/21/2020	\$ 1,120,202.90
Amendment One	Approved 2/9/2021	\$ 1,100,000.00
Amendment Two	-	\$ 250,000.00
New Total Contract Value	-	\$ 2,470,202.90

Public Works has an approved 2021 budget to support this change order however, a future budget amendment may be necessary.

The recommendation is that Amendment Two to the Agreement with JK Transport, Inc. be approved in the amount of \$250,000.00 for a total not to exceed Agreement amount of \$2,470,202.90.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13

Cost Center: 3031

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7825		\$1,615,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,615,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: