PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: 10/19/21
SUBJECT: Adams County, Colorado Resolution of Support for 27J Schools
FROM: Adam Burg (Legislative & Government Affairs Senior Advisor)
AGENCY/DEPARTMENT: County Manager's Office
HEARD AT STUDY SESSION ON: 09/28/21
AUTHORIZATION TO MOVE FORWARD: ☒ YES ☐ NO
RECOMMENDED ACTION: That the Board of County Commissioners approves the resolution.

BACKGROUND:
27J School District is pursuing Ballot Issues 5A and 5B. Ballot Issue 5A is the proposed 2021 mill levy override. According to 27J Schools, the measure will provide an additional $16 million in annual operating revenue for district-managed and district charter partner schools. The additional operating revenue will be used to hire additional teachers for STEM and Career and Technical Education (CTE) and to increase staff compensation to attract and retain high quality educators. According to the district, it's been 21 years since voters in 27J Schools approved a mill levy override request. The proposed measure will require an $8 million tax increase, which equals to $4.63 per month per $100,000 of home value.

Ballot Issue 5B is the proposed 2021 bond program. According to 27J Schools, the bond program will provide STEM/Career and Technical Education annexes at all three comprehensive high schools, build additional elementary and middle schools and a fourth comprehensive high school. The bond program will not increase the current bond redemption mill levy (no tax increase).

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:
County Manager's Office and Board of County Commissioner's Office.

ATTACHED DOCUMENTS:
A draft resolution was included in the email submittal.

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:
Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: